App F IX 4

1943
(Municipal)

Previous References
Rel 36-41 (1925)

Rel File No 27-43
Serial Nos 3 to 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget estimates of the Cossipore Town Municipality for the year 1943-44

Sl 5) To the D.C Bangalore Dr the Commissioner
No L 1098-9 dt 27/7/43
Records the — with Cessan
Observations

M
24/8

3

From the D.C Bangalore Dt
No M 6 Per A 1/42-43 & 7-7-43

Forwards, for sanction, the budget estimates of the Channapatna Town Mlty for the year 1943-44

The Mlty was reconstituted from 1942 after some years of suspension The change does not seem to have improved the financial condition of the Mlty There is a chief officer, but the collection of taxes appears to be very poor and there are heavy arrears of Motor tax, and large sums are proposed to be remitted, according to the Revised estimate of 1943-44 so as to reduce the balance (vide Statement D Budget estimate)

A draft G O. is put up for approval

20 13/7 JM

The draft G O may be approved The financial condition of this Mlty is not satisfactory

Law Secy 14/7/43

May be approved

15/7/43

Marked S G

15 7 43

15 7 43

Issued 19/7/43

To the D C Bangalore Dt & the Comptroller
No L 1098-9 & 27 7 43
Records the Budget Estimates with Govt remarks

SECT LAW DEPT 648 3 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 17 7 43 No 505

TYPING SECTION 10 JUL 1943 GEN B

27/7

WD 1140—GPB—50 000—5-11-42

Mal 27-43-3 287 2

No.M.6.Per A 1/42-43

Office of the Deputy Commissioner
Bangalore District
Dated 7th J u l y 1 9 4 3.

(Mal 36-41 19,26)

From

R.P Mallappa Esq , B A , LL.B.,
Deputy Commissioner, Bangalore District.

To

C Narayanaswamy Naidu Esq , B A , B L ,
Secretary to the Government of Mysore,
Law Department, B a n g a l o r e.

Sir,

Subject - Budget Estimates of Channapatna Town Municipality - Forwards for sanction.

I have the honor to forward herewith the Budget Estimates of Channapatna Town Municipality together with the required statements and the r solution of the Municipal Council duly approving of the same at their meeting held on 21-6-1943.

The Municipal Council have estimated their income and expenditure at Rs.51475/- and Rs 50593/- respectively during the year 43-44 as against the sanctioned and revised estimates for Rs.40500/- and Rs.38950/- and Rs 39088/- and Rs.39971/- respectively during the year 42-43.

RECEIPTS:- Under 'D' grants and Contributions, an income of Rs.3000/- is expected during the year 1943-44. As no allotment or definite premise is made by Government the provision under this head may be deleted.

Under A(2) Mohatarfa, an income of Rs.15000/- is anticipated during 1943-44 as against the sanctioned and revised estimate of Rs.10,000/- and Rs.8500/- during 42-43. The actuals for the year 41-42 are ~~only~~ nearly 12,000/- Evidently the collections have become very slack during 42-43 Special efforts should be made to improve the finances of the Municipality The provision of Rs.15,000/- may however be retained under this head The work will be keenly watched.

The other items of receipts may be retained.

EXPENDITURE:- Under A(2) Establishment, a sum of Rs 2700/- has been provided and the Council is reported to have

decided to have 2 Revenue Inspectors for collection work after retrenching the post of the present Chief Officer in the grade 100-10-150. Definite proposals have not yet been received Provision may be retained under this head as Chief Officer cannot be dispensed with and also Rs 360/- being the honorarium to the Vice President under the same head subject to the sanction of Government being obtained separately.

Under A(ii) Octroi collection, an expenditure of Rs 2600/- has been provided as against the sanctioned and revised estimate of Rs.2040/- during 42-43 The increase is proposed for the appointment of additional staff of one Supervisor and 3 Lutsaddis. From the particulars furnished on page 24, the total expenditure per mensem will be Rs 140/- and per year Rs 1680/- Hence the expenditure under this head may be reduced to Rs 2000/- (after giving a margin of Rs 320/- for possible excess of expenditure).

Under 'D' Public Works, a sum of Rs.6000/- has been provided after anticipating an a grant of Rs 3000/- from Government As this item has been deleted on the income side, the expenditure may also be reduced to Rs 3000/-.

Under E(2) cyanogasing, a sum of Rs.500/- has been provided This may be raised to Rs 675/- (estimated figure furnished by the Director of Public Health) as per standing orders.

Under E(9) Water Supply Maintenance Charges, a sum of Rs.6180/- has been provided There is already an arrears of about Rs.10,000/- on this account and the charges for the year 1943-44 may come to about Rs 6000/- Hence provision may be raised to Rs 8000/- under this head in order to clear half of the dues during 43-44 The President will be instructed to adjust this amount in monthly instalments as per recent Government Orders

The other items of expenditure may be retained.

With the modifications, the financial position of the Municipality during 1943-44 will be as follows -

OPENING BALANCE ON 1-7-43 (Probable)	4376-0-0
RECEIPTS	48475-0-0
TOTAL	52851-0-0
PAYMENTS.	48994-0-0
CLOSING BALANCE	3857-0-0

The expenditure is slightly higher than the income due to the increased provision under contributions due to Government Provismon could not be made for the discharge of the entire loan instalment with interest on account of slender resources of the Municipality The arrears are very heavy in this Municipality. The Council will have to put forth their maximum efforts during the current year for strengthening the financial position of the Municipality.

I request that sanction of Government may be kindly obtained to the Budget Estimates of the Municipality for the year 1943-44 with the above modifications.

I have the honor to be,

Sir,

Your most obedient servant,

Deputy Commissioner
Bangalore District.

T M C

Statement Showing the particulars of Contributions payable by Channapatna Municipality for the year 1943 44 3/

	Particulars	Amount Provided		
1	Pensionary Contributions	900	-	-
2	Medical Contribution towards d 7 Dispensary & Female Dispensary	1944	-	-
3	Annual Contribution to Veterinary Dispensary	50	-	-
4	Vaccination Lymph	176	-	-

1/1/43

Statement Showing the financial Condition of the Channapatna Town Municipality for the year 1943-1944

Sl No	Items	Amount
	Income	
	Total income proposed	51 475 - -
1	Loan and other Public debt	500 - -
2	Occasional grant from Govt	3000 - -
3	Sale of Lands	1000 - -
	Total Expenditure proposed	50,599 - -
1	Municipal office Est Genl administration	8664 - -
2	Travelling allowances	100 - -
3	Miscellaneous	100 - -
4	Lighting	5500 - -
5	Public works carried by P W D	—
6	Compensation	2000 - -
7	Hire of Carts	900 - -
8	Fair of festivals (Baby well & Bandi day)	100 - -
9	Reading Room	100 - -
10	Investments on Loans	—
11	Law Charges	200 - -
12	Loan	5180 - -
		22644
		22844 - -

1/7/43

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Channapatna Municipality

for the year 1943 -1944 .

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943 —1944

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	45050	33375	36450	37263-1-0			A General Administration	8664	7506	7086	12405-14-9		
B Realization under Special Acts	250	225	222	191-11-6			B Public safety	5530	5050	6050	5139-0-0		
C Revenue derived from Municipal property and powers apart from taxation	2650	1710	3290	1909-6-0			C Public works carried out by P W D	—	—	—	462-8-0		
D Grants and contributions	3025	3278	38	—			D Do by Civil Dept	7250	6200	3300	2028-2-3		
E Miscellaneous	—	—	—	720-9-0			E Public health and convenience	19365	17395	16614	16086-0-1		
F Public debt	500	500	500	17322-11-0			F Public Instruction	1690	90	1840	90-0-0		
							G Contributions and grants in aid (Private)	100	100	100	96-15-0		
							H Miscellaneous	2200	100	300	895-5-0		
							I Public debt	5780	3550	3780	3647-14-0		
Total Receipts	51475	39088	40500	57407-15-9			Total Expenditure	50519	39971	38950	19807-2-1		
Opening Balance	4376	1750	2667	6177 0 0			Closing Balance	5252	867 667	4217	43777-13-8		
Grand Total	55851	40838	43167	63584-15-9			Grand Total	55851	40838	43167	63584-15-9		

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—		11,000			
1 Octroi--	12,000	11 000	10,000	11212-15-8	* Even with the fall in the impor Rs 11000/- is realised Therefore Rs 12000/- is expected
2 Taxes on buildings and lands	15,000	8500	10,000	11929-15-7	
3 Taxes on vehicles and animals	1200	1125	1000	885-7-0	The Jamabandu is Rs 12000/- Hence a reasonable margin of Rs 2000/- is given for possible non Collection The arrears on '30 6 43 will be about Rs 21000 with the appointment of additional Peons and bill Collectors only a moderate sum of Rs 500 of is anticipated
4 Taxes on professions and trades					
5 Tolls and ferries	6000	5550	6500	6339-6-0	
6 Water tax	3750	2500	2500	2222-6-4	
7 Lighting tax	2700	1500	2000	1693-14-6	
8 Conservancy cesses (including scavenging and latrine rates) Education Cess	1600	1000	1250	596-15-11	
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	1500	1000	2000	814-14-0	A6 - 3750 figure worked out on A2 at-as 4/- per Rupee
Total 9					A7 - 2700 ——— 3 as per Rupee
10 Other taxes (to be specified) Water tax on Private Connections	1300	1200	1200	1569-2-0	A8 - 1600 ——— 2 as per Rupee
Total A	45050	33375	36450	37263-1-0	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	200	175	175	149 3-6	
Sale of stray cattle					
Refund of feeding charges	25	25	25	41 8-0	
Other items	25	25	22	1-0 0	
Total	250	225	222	191-11-6	

2	Public conveyances—					
	Carriage license fees					
	Fees for drivers badges					
	Other items					
	Total 2					
3	Other items (to be specified)					
	Total B					
C	Revenue derived from Municipal property and powers apart from Taxation—					
1	Rents of buildings lands etc	100	30			59-0-0
2	Sale proceeds of lands and produce of lands etc —					
	Sale of lands	1000	500		700	712-5-3
	Sale of grass					
	Sale of trees					
	Amarayi					85-6-9
	Other items					
	Total 2					
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc					
4	Sale proceeds of smuggled goods					
5	Fees and revenue from educational institutions—					
	School fees					
	Other receipts					
6	Fees and revenue from markets and slaughter houses—					
	Income from markets			30	300	
	Income from slaughter houses	1200	960		2000	649-8-0
	Total 6					

B Statement showing the details of estimates of receipts for the year 194 --194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 -194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 - 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25			02-0	
9 License fees -					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	25	20	10		
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee Hotel license fee	250	150	200	180-0-0	
Total 9 License fees					
10 Other fees—Sale of night soil				20-0-0	
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees										
	Total 10										
11	Fines										
12	Interest on investments										
13	Land revenue and cesses										
14	Revenue from sewage farms										
15	Other items—										
	Sale of fish in tanks Plumber License								97	0	0
	Sale of fort stones										
	Sale of unserviceable articles	50		50		80			106	9	3
	Miscellaneous										
	Total 15										
	Total C	2650		1760		3290			1909	6	0
	Grants and Contributions—										
1	From Government—										
	For road repairs	3000		3278							
	For sanitary purposes										
	For educational purposes										
	Purnaiya's Chattram feeding charges										
	Total 1	3000		3278		—			—		
2	From District Funds —										
	For road repairs										
3	From other sources Compensation vehicle tax	25		—		38			—		
	(a) Local Funds (General)			—							
	(b) Mu/ral Funds										
	(c) Other sources (to be specified)—										
	Repairs of railway approach road Stingeri Mutt	—									
	Total 3	—		—		—			—		
	Total D	3025		3278		38					

For drainage works grants are expected

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries	—	—	—	720-9-0	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years					
Total E		—		720-9-0	
F Public debt—					
1 Loans					
2 Deposits	400	400	400	1349-2-0	
3 Advances	100	100	100	15973-9-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	500	500	500	17322-11-0	
TOTAL RECEIPTS	51475	39088	40500	57407-15-9	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Audit charges	100	90	80	—	
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment	2700	2672	2672	2859-7-0	Two Rev Inspectors have to be appointed instead of the Chief Officer Dearness allowance is also included
Contribution towards the salary of Local Fund Clerks—					
Permanent					
Honorarium to V P	360	—	—	—	Council have resolved to Sanction an Honorarium of Rs 30/- per month to V P
Temporary					
Local allowance					
(*b*) Travelling allowance	100	100	100	124-11-0	
(*c*) Contingencies	100	100	120	26-11-9	
(*d*) Furniture	150	50	50	39-13-0	
(*e*) Stationery supplied by Government Stationery Depot	80	80	80	250-12-9	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	10	10		
Book binding charges	15	15	15		
Postage charges					
Telegram charges				559 12--3	
Printing charges	150	150	150		
Advertisement charges	50	50	50		
Clothing charges	150	50	50		The Cost of Clothing has since increased
Belts and badges	25	25	25		
Total (*f*)	400	300	300	559 12--3	
Total 2	3590	3392	3102	3357-7-6	
Total I	3990	3692	3402	8942-3-9	
II Collection—					
1 Octroi-					
(*a*) Establishment					
Permanent	2600	2040	2040	1391-11-4	Appointment of an additional Staff of a Supervisor + 3 Mukhsaddies is provided for prevention of Smuggling and improvement of octroi income
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—	60	15	60	62—2—0		
Rewards Contingencies	60	25	60	—		
Rent						
Contingencies						
Miscellaneous						
Total (c)	120	40	120	62—2—0		
Total 1						
2 Other taxes—						
(a) Establishment—						
Permanent						
Temporary			40			
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycles badges						
Total (c)						
Total 2						
3 Rents and other receipts Instr tax & will Collectors + peons	1020	800	600	591—11—0		An additional Bill Collector is provided for exclusively for the Collection of Shop tax water Tax etc
Establishment—			50			
Permanent						
Temporary Contingency	10	10	10			
4 Refunds printing Dr Nos + bicycle badges	24	24	24	80—14—0		
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	900	900	800	852—15—0		
Total A	8664	7506	7086	12405—14—9		

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	5500	5000	6000	5135-3-0	The Council have increased a few more lights in places absolutely necessary Hence increase in the provision
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—				3-13-0	
Capturing and deporting monkeys	25	25	25		
Destruction of snakes	5	5	5		
Destruction of dogs and bitches	20	20	20		
Total 3					
4 Miscellaneous					
Total B	5550	5050	6050	5739-0-0	

C Public Works carried out by Public Works Department—					—	
(1) Original works						
(2) Repairs			—	—	—	
(3) Establishment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works ✓	6000 ~~4000~~	4000	2000		17743-5-0	Govt grant of Rs 3000/- has been sanctioned for the Constn of Mutton Stall and improvement of Bus Stand Rs 3000/- as against the expected grant of Rs 3000/- from the Govt for 1943-44 shown under receipts 2(1) Govt Grants
(2) Repairs	~~2000~~ 1000	2000	1000		2474-13-3	
(3) Compensation						
(4) Tools and plant	250	200	300			
(5) Establishment charges— Permanent						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total (5)					—	
Total D	~~6250~~ 7250	6200	3300		20,218-2-3	
E Public Health and Convenience—						
1 Health Office—						
(a) Health Officer						
(b) Establishment—						
Permanent					—	
Temporary						
(c) Other charges						
Total 1						

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	7000	6905	1416 4536	6065-2-0	
Temporary				—	
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	7000	6905	5952	6065-2-0	
Road watering and cleaning Cynogetus	500	450	675	374-11-1	
(*c*) Other charges (purchase of carts dust bins etc)—	50	50	50	665-1-0	(Rs 250/- more is provided for getting the Rubbish removed on a better basis
Hire of carts permanent	900	600	650		
Hire of carts temporary				—	
Purchase of carts					
Repair of carts					
Purchase of dustbins	150	—	—	—	
Purchase of brooms tools and plant	40	40	40		
Miscellaneous					
Total (*c*)	1140	690	740	665-1-0	

(*d*) Plague Cholera and other charges				
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc	50	50	20	63-9-0
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges	200			
Total (*d*)	250	50	20	63-9-0
Total 2	8890	8095	7387	7168-7-1

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance (Medical Contribution)	1944	1944	1944	2684-1-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)	1944	1944	1944	2684-1-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—	360	360	360	365-0-0	Pay of the Midwife Rs 30/- P.M
Maharani's Hospital					
Midwives					
Total ( )					

(ii) Reward for extra labour ceses and other items	56	50	50	14-0-0	
Maharani s Hospital—					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani s Hospital					
Midwives					
Total (ii)	410	410	410	379-0-0	
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Hyurvedic and Unani					
Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—	240	240	240	240-0-0	Two people at Rs 10/- P M

82

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943 —194 4	Revi ed estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—194 3	Accounts of past year 194 1—194 2 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified) vaccination lymph	176	176	176	329 9—0	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	100	100	100	210—2—0	
(g) Veterinary Hospitals and Dispensaries	50	50	50	50—0—0	
(h) Vaccination—					
(i) Establishment—					
Permanent	360	150	360	361—7—0	
Temporary					
(ii) Other items purchase of vaccination thumb Total (h)	20	35	20	12—7—6	
Total 3	3300	3105	3300	3266—10—6	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—									
	Establishment	324			324			240		258-0-0 Dearness allowance has also been included
	Purchase of plant seed etc	60			60			60		—
	Cart hire									
	Miscellaneous									
	Total 5	384			384			300		258-0-0
6	Markets and Slaughter houses—									
	Market establishment									
	Slaughterhouse establishment	360			360			252		279 6-0 A cleaner on Rs 10/- PM has been appointed
	Miscellaneous									
	Total 6	360			360			252		277-6-0
7	Cattle pounds—									
	(a) Establishment									
	(b) Commission									
	(c) Feeding charges	50			50			50		23-1-6
	Rewards to impounders									
	Total 7	50			50			50		23-1-6
8	Public Conveyances									
	Establishment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

17

12

C Statement showing the details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	6180	5780	5780	4000-0	It is proposed to pay Rs 1000/- towards arrears of water charges
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous Annual Boundary fund	15	15	15		
Total 9	6195	5795	5795	4000-0-0	
10 Fairs and Festivals—					
Market Shows Birthday & baby weeks	100	100	100	62 8-0	
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues— Rental allowance	36	24	30	49-15	
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges Radio loud Speaker	50	82	—	—	
Other items					
Total 13	19365	17395	16614	16086-0-1	
Total F	+9				

F Public Instruction—					
1 Municipal School—					
(a) Establishment					
Permanent—					
school					
school					
school	1600	—	—	—	Education Cess Collected along with Monatanja is to be Credited to Education head Accordng to Govt order relating to Subject
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten					
apparatus etc		—			
Miscellaneous					
Total (b)				—	
Total 1					
2 Contributions and grants to	90	90	90	90	
(a) Private Schools and Colleges					
(Here enter names of schools with					
monthly grants)	—	—	1750	—	

C Statement showing the details of estimates of receipts for the year 1913 -1914-(contd)

Items of receipts	Estimate for the ensuing year 194 -194	Revised estimate for the current year 194 -191	Sanctioned estimate for the current year 194 - 194	Accounts of past year 194 -194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges –					
Establishment					
Total F	1690	90	1840	90-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries ✓	100	100	100	96-15-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	100	100	100	96-15-0	
H Miscellaneous–Land acquisition compensation					
1 Interest on loans	~~2000~~ 2000	—	—	—	Rs 2000/- for acquisition of land for Sheep Slaughter house, mutton Stalls grave yards in Two places and also for meeting the District Court Decree for enhanced acquisition Charges
2 Actual cost of work done for private individuals					
3 Law charges	200	100	300	886-5-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding chages					
Total (c)					
(d) Others (to be specified)	—	—	—	9-4-0	
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year	2200				
Total H	~~2200~~ 2200	100	300	895-9-0	
I Public Debt—					
1 Loans	5180 ~~4180~~	3180	3180	2860-14-0	Instalment — Rs 3180/-
2 Deposits	500	320	500	491-0-0	Towards loan arrears 2000/-
3 Advances	100	50	100		
4 Other items (to be specified)—				296-0-0	
New extension charges (Bangalore City)					
Stock debits					
Total I Public Debt	5780 ~~4780~~	3550	3780	3647-14-0	
TOTAL EXPENDITURE	50599	39.971	38950	19807-2-1	

Municipal Council
Chairman 17/1/43

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943-1944	1 Opening balance of arrears		4467	—	—			1791						
	2 New demand	12000	15000	1200	—	6000	3750	2700	1600	1500				
	3 Total	12000	19467	1200		6000	3750 ~~4491~~	4491	1600	1500				
	4 Remission		—	—		—	—							
	5 Collection	12,000	15000	1200		6000	3750	2700		1500				
	6 Closing balance of arrears	—	4467	—	—	=	—	1791		—				
II Revised estimate for the current year 194 —194	7 Opening balance of arrears		4967				2686	1791		441		— —		
	8 New demand	11000	8500	1125	—	5550	2500	2000		2000				
	9 Total		13467					3791		2441				
	10 Remission	11000	9000			5550	2500	2000		1000				
	11 Collection													
	12 Closing balance of arrears	—	4467				—	1791		1441				

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	—	8967		—	—	2686	1866		1241		
	14 New demand	10,000	10,000	1000	—	6500	2500	1925		1200		
	15 Total	10,000	18967	1000		6500	5186	3791		2441		
	16 Remission		—	—		—	—	—		—		
	17 Collection	10,000	14,000	1000	—	6500	2500	2000		2000		
	18 Closing balance of arrears		4967	—	—	-	2686	1791		441		
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	10500	—	—	-	4667	3501		2080		
	20 New demand	11212	9802	885		6339	4356	3267		1000		
	21 Total	11212	20302	885		6339	9023	6768		3080		
	22 Remission	—	3136	—		—	—	-		—		
	23 Collection	11212	11600	885		6339	2212	1687	596	814		
	24 Closing balance of arrears	—	5566	—	-	-	6811	5081	—	—		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 1963–1964

Head of account	Designation	For the year				Authority for variation
		1962–1963		1963–1964		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A_2 (a)	Office Est			Rev Insprs 2		
	Chief officer	1	100+10-110	at Rs 35+5	= 100	one on Rs 50+10
	Head Clerk	1	(40-2-50) = 40	1	40	one on Rs 35+5
	II nd Clerk	1	(25-1-40) = 28	1	29	
	III rd Clerk	1	(20-1-25) = 20	1	20	
	office Peon	1	12	1	12	
		5				
A II (1)	Octroi Est					
	octroi Mutsaddies	2	15 — 15	2	15	
	Toll Gate Peons	11	12 — 12	11	12	Permanent - 8
			10/- 110		110	Temporary - 3
	Allowance to octroi Pygas		3		3	
		13	140		140	

~~A II (2)~~					
A II (2)	Mohatarfa	2	15/- each	2	30
	Bill Collectors				
	Peons	2	10/- -	2	20
			Additional Bill Collector	1	15
		4		5	65
E I 2(a)	Sanitation Est				
	Sanitary Inspector	1	55+5 4Rs increment	1	59
	Maistries	5	12/- each	5	60
	Male Sweepers	~~12~~ 23	10/- each	~~12~~ 23	~~108~~ 230
	Female Sweepers	12	9/- each	12	108
	Additional Sweepers			5 at Rs 10/- each	50
					507
E(5)	Maintenance of Public Garden				
	Mahi	2	10 each	2	20
					20
	Market + Slaughter House				
	1) Allowance to Vet-Inspr	1	10/- each	1	10
	2) Peon	1	11/=	1	11
	3) water woman	1	9/-	1	9

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement of loan advance to Channapatna M
And the balance remaining

Serial number	Name of Municipality	For what purpose and on what items the loan was taken and the year in which it was taken	Total Cost of work for which loan was granted	Portion of Cost finated as grant-in-aid if any	The whole loan and the rate of interest		G Sa En
					Amount	Rate of interest	No
1	2	3	4	5	6	7	8
	Channapatna	All the liabilities have been Converted into a loan to the Municipality payable in 15 instalments	Rs 34402-4-3	—	Rs 34402-4-3	4½ %	G O. dt 1972/9 me 175-35-9 dt 49 28

and investments made towards part thereof

end of 1942-43

Amount paid				Total		Balance.	
During the year of report		Upto the end of previous year					
Interest	Principal	Interest	Principal	Interest	Principal	Dt	Principal
10	11	12	13	14	15		17
~~Rs 184-0-0~~	3000/-	-	7902-4-3 ~~27500/-~~	— 184-0-0	~~27500/-~~ - 10902-4-3	— 763-12-1	23500-0-0 ~~16597-12-11~~

B K Ramachandra

Principal
Municipal Office

1/7/43

G R. S App F VI—G 2]

SUBJECT

ab

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 27/7 194

Signed by Sd/- G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mnl

File No 27-43

Serial No 6-

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no Mn 6 Per A 1/42-43 dt 7th July 1943 from the D.C Bangalore Dr forwarding for sanction the budget estimates of the Channapatna Town Mn cl for the year 1943-44

Order thereon—No L 1098-9

Recorded with the following observations ——

1 This municipality has no investments A sum of Rs 34402-4-3 has been granted by the Govt as a loan out of which a sum of Rs 23,500 has still to be paid

2 — The Mn cl municipality

an income of Rs 51475 for the year 1943-44
the following items are the principal heads
~~of income~~ of income

A 1	Octroi	Rs 12,000	✓
A 2	Taxes on buildings & lands	15,000	✓
A 3	Taxes on vehicles & animals	1,200	✓
A 5	Tolls & ferries	6 000	✓
A 6	Water tax	3.750	✓
A 7	Lighting tax	2.700	✓
A 8	~~Conservancy~~ Conservancy tax	1,600	✓
A 9	~~Profession tax~~ Show Tax	1,500	
A 10	Water tax on private Connections	1 300	✓
B	Cattle pound	250	✓
C	Revenue from all property &c	2,650	✓
D	Grants & contributions	3,025	✓
F	Public Debt	500	✓

List of Enclosures

3 The receipts side of the budget is approved with the following modifications:—

Budget Head	Estimated by the CI	Appd by Govt	Remarks
	Rs		
D 1 Grants & Contributions from Govt	3000		no allotment or promise has been made by Govt to the

4 The Mnl Cl has provided for a total expenditure of Rs 50,599 during the year 1943-44 The following alterations are made for the reasons noted against each item

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget head	~~Estimated~~ Proposed by Chief	Appd by Govt	Remarks
2 Establishment Honorarium to V P	Rs 2700 Rs 360	2700 360	The Chief proposed to do away with the Chairman and appoint two Revenue Members. This cannot be agreed to. The honorarium to V P may be paid after such Govt is obtained separately
(11) Octroi Collection	Rs 2600 ✓	Rs 2000 ✓	As recommended by the D C
Public works	Rs 6000 ✓	Rs 3000 ✓	As no grant from Govt is provided for on the receipts side
Ξ (2) Cyanogasing	Rs 500 ✓	Rs 675 ✓	As per standing orders
Ξ (9) Water supply Maintenance Chgs	Rs 6180	Rs 8000	To meet the arrears & charges for the years

The abstract figures of the budget as approved, will be as hereunder —

Opening Balance			Rs 4376
Receipts	Normal Rs	46975	Rs 48475
	Special Rs	1500	
		Done	Rs 52851 ✓
Expenditure	Normal Rs	26150	
	Special Rs	22844	Rs 48994
Closing Balance			Rs 3857

According to the above estimates, the normal ~~expenditure~~ income within ~~income~~ above is the normal ~~expenditure~~ income

WD 0282—GPB- 22 500—14 3 38

but the closing balance is below the prescribed minimum

The collections under this head during 1942-43 have been very slack. Special efforts should be made to improve the finances of the municipality. ~~The Chief Officer may be called upon to explain his negligence~~

Very heavy remissions are proposed to be made in the D.C.B statement. Vigorous steps should be taken to collect the outstanding arrears, and remissions sparingly granted.

Full provision has not been made for the discharge of the arrears of the loan instalment due to Govt with interest. The arrears of taxes should be collected and adjusted towards the loan instalment interest before the end of the year. Contributions due to Govt should be paid promptly and not allowed to fall into arrears

Do this & Buy clear with Comptroller to Govt

P.V. 7/43

Secretary to Govt Local Deptt